

# Local Area Agreement Outcomes Framework

2007 - 2009

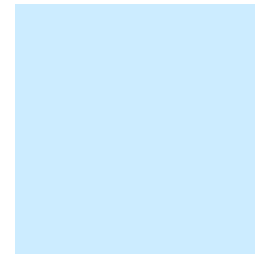
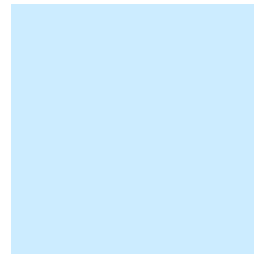
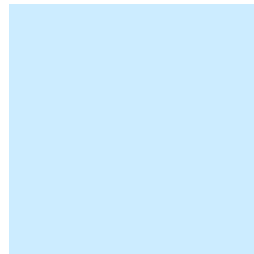


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# Children & Young People



Block: Children & Young People						
Outcomes	Indicators		Baseline	Targets		
			March 2006	2006/07	2007/08	2008/09
1) Being healthy  Physical, mental and sexual health of CYP is improved and they choose healthy lifestyles	1.1	Percentage of CYP participating in minimum of 2 hours PE and sport per week (in and out of school)	52.5 % (average of 4 school sports partnerships)	65 %	75 %	80%
	1.2	Increased levels of physical activity by high school aged young people (LPSA 2G) - % of 11 to 15 year olds who take part in the recommended level of moderate intensity sport and physical activity (an average of 60 minutes daily)	53%	54%	58%	58%
	1.3	Number of individuals on specialist programmes of physical activity (contributing to increased levels of physical activity by overweight and obese young people)	93	153	213	273
	1.4	a) Number of schools achieving Healthy School Status	82	96	110	130
		b) Number of schools participating in the Kirklees Healthy Schools Programme	140	156	170	182
		c) Number of FE Colleges participating in the Kirklees Healthy College Programme	1	3	4	4
	1.5	Reduction in teenage pregnancy (conception rate per 1000 females aged 15 – 17)	41.4	36.3	31.6	
1.6	Reduction in STI episodes in relevant age groups	We want to keep this indicator in our LAA; however we need to do some further work on baselining before we can set targets. We are aiming to have this done for Nov 2007.				

Block: Children & Young People						
Outcomes	Indicators		Baseline	Targets		
			March 2006	2006/07	2007/08	2008/09
	1.7	Reduction in numbers of CYP smoking	We want to keep this indicator in our LAA; however we need to do some further work on baselining before we can set targets. We are aiming to have this done for Nov 2007.			
	1.8	Reduction in alcohol consumption by CYP	We want to keep this indicator in our LAA, however we need to do some further work on baselining before we can set targets. We are aiming to have this done for Nov 2007.			
	1.9	Increase in percentage of CYP eating five portions of fruit and vegetables (average number of portions of fruit and vegetables eaten per day by 11 to 15 year olds) (LPSA 2G)	4.16		4.46	4.46
	1.10	Proportion of annual expenditure by Kirklees School Meals Service on fruit, salad and vegetables (LPSA 2G)	9.6% of expenditure		12%	12%
	1.12	Percentage of schools with an approved school travel plan (STP)	March 2006 – 16.41% (32 Schools)	March 2007 42% (projected 82 schools)	61.5% (120 schools)	80.5% (157 schools)
2) Staying safe a) CYP are safe from all forms of maltreatment, accidental injury and bullying and discrimination	2.1	Number of children and re-registrations on child protection register	284 children on CPR 11.3% Re-registrations of children registered during the year			
	2.2	Number of children per 1,000 0-15 attending A&E	We want to keep this indicator in our LAA, however we need to do some further work on baselining before we can set targets. We are aiming to have this done for November 2007.			
	2.3	Percentage of CYP who say they have been bullied	We want to add a bullying indicator to a future LAA, as this is a priority for CYP and our LPSB. However, we need to do some further work on agreed common definitions,			

Block: Children & Young People						
Outcomes	Indicators		Baseline	Targets		
			March 2006	2006/07	2007/08	2008/09
			baselining and appropriate tracking systems to enable us to set a target at a future date.			
b) Looked after children have stability, security and are cared for	2.4	Children looked after per 10,000 population aged under 18	33.4	35	35.5	36
	2.5	The number of children looked after with three or more placements during the year (BV49)	12.5%	12%	12%	12%
	2.6	The percentage of children who had been looked after continuously for at least four years, who had been in their foster placement for at least two years (PAF CF/D35)	40%	52%	55%	55%
	2.7	Percentage of looked after children who are not allocated to a social worker	12.1%	0%	0%	0%
3) Enjoying and achieving	3.1	Narrow the differential in achievements at the end of reception in the 30% most disadvantaged Super Output Areas and the rest of Kirklees, measured by percentage of pupils achieving a score of 6 in both Communication Language and Literacy (CLL) and Personal Social and Emotional Development (PSED). (LPSA 2G)	47.8%	54.4%	56%	56%
a) Children are ready for school attend and enjoy school and attain stretching national standards age 7, 11, 14 and 16	3.2	KS 2 attainment data and indicators				
		a) (BVPI 41) English % L4+	77%	82%	83%	84%
		b) (BVPI 40) Maths % L4+	73%	79%	80%	81%

Block: Children & Young People						
Outcomes	Indicators		Baseline	Targets		
			March 2006	2006/07	2007/08	2008/09
	3.4	11 year olds – reduce by 40% the proportion of schools in which fewer than 65% of pupils gain level 4 English and Maths by 2008	(2005)  35% 37 schools	35% 37 schools	30% 32 schools	20% 22 schools
	3.5	KS 3 data/indicators	(2005-6)			
		a) (BVPI 181a) % 14 yr olds achieving L5+ English	71	76	TBA	
		b) (BVPI 181b) % 14 yr olds achieving L5+ Maths	72	75	TBA	
		c) (BVPI 181c) % 14 yr olds achieving L5+ Science	66.3	72	73	
		d) (BVPI 181d) % 14 yr olds achieving L5+ ICT	71.2	72	81.9	
	3.6	KS 4/GCSE/GNVQ data/indicators	(2005-6)			This target will be set in Jan '07 when 'clean' data available
		a) (BVPI 38) %15 yr olds achieving 5 or more GCSEs at A*-C	51.1	59		
		b) (BVPI 39) % of 15 yr olds achieving 5 or more A*-G including English & maths	89	92	92	
	3.8	Each school to get at least 30% of pupils to achieve 5 GCSEs at grades A* to C by 2008	(2005-6) 92%	96%	100%	
	3.9	14 year olds – in each school at least 50% of pupils to achieve level 5 or above in English, Maths and Science by 2008 <b>(NR mandatory outcome/indicator)</b>	(2005)  40% 10 Schools	40% 10 schools	24% 6 schools	0% All schools
	3.10	Achievement of LAC	55.2%	60%	65%	

Block: Children & Young People						
Outcomes	Indicators		Baseline	Targets		
			March 2006	2006/07	2007/08	2008/09
	3.11	Attendance of looked after children (PAF CF/C24)	19.7%	14%	13%	12%
	3.12	Half days missed through absence: a) primary b) secondary schools (BVPI 46)	5.3%	4.8%	4.5%	4.3%
			7.5%	7.1%	6.9%	6.7%
	3.13	Percentage of pupils permanently excluded from school who receive full-time education provision	33.8%	65%	70%	75%
	3.14	Numbers of schools in special measures (all phases)	(2005/06) 5	1	0	0
c) CYP achieve personal and social development and enjoy recreation	3.15	Increase the numbers of young people registered on KMC initiated community club sports programmes	162	200	250	300
	3.16	Number of total uses of the library services by children	516,489	526,819	537,355	548,102
	3.17	Participation in out of school and holiday activities	Baseline to be established after this programme of summer activities finishes. Targets will be proposed at the annual LAA refresh.			
	3.18	Percentage of young people aged 13-19 reached by publicly funded youth services	27%	26%	28%	
	3.19	Number of participants in youth work programmes/activities gaining a recorded outcome	4,666	3,450	3,650	
4) Making a positive contribution	4.1	Participation in school/college council elections	Pilot study currently being carried out. The pilot will finish at end of 2007 and will provide us with a baseline. We will set targets for 08/09.			

Block: Children & Young People						
Outcomes	Indicators		Baseline	Targets		
			March 2006	2006/07	2007/08	2008/09
a) CYP engage in decision making and support the community and environment	4.2	Numbers of schools/colleges with a council meeting standards for effectiveness and participation				
	4.4	Number of participants in youth work programmes/activities gaining an accredited outcome (e.g. Duke of Edinburgh award)	1,320	1,700	1,850	
	4.6	Number of young people trained as leaders/coaches	115	100	100	100
b) CYP engage in law abiding and positive behaviour in and out of school	4.7	Number of pupils permanently excluded per 1,000 pupils	0.92 (60 exclusions)	0.81 (52 exclusions)	0.79 (51 exclusions)	0.78 (50 exclusions)
	4.8	Number of pupils given fixed term exclusion per 1000 pupils	60.7	54.6	51.8	49.1
	4.10	Involvement and retention of young offenders in education, training and employment	69.13%	90%	90%	90%
	4.11 a	Proportion of young offenders who re-offend (measured through a sample cohort over 1 year)  The Oct – Dec 2004 cohort will be used to establish the baseline and set targets.	Research currently being undertaken to calculate baseline.		Baseline and targets will be submitted in March 2007.	
	4.11 b	% of young offenders having sustainable and settled accommodation at the end of the contact with criminal justice agencies	Jan – Dec 2006  90%		90%	90%

Block: Children & Young People						
Outcomes	Indicators		Baseline	Targets		
			March 2006	2006/07	2007/08	2008/09
c) CYP develop self-confidence and successfully deal with significant life changes and challenges	4.12	Percentage of children with disabilities have had their transition from children's services to adult services well managed	n/a	100%	100%	100%
5) Achieving economic well-being  a) CYP engage in further education, training or employment on leaving school	5.1	Percentage of 16-18 year olds not in education, training or employment (NEET)	9.0%	Nov 06 8.8%	Nov 07 8.5%	Nov 08 8.9%
	5.2	Percentage of 16-18 year olds recorded as situation not known	8.1%	Nov 06 8.3%	Nov 07 8.0%	Nov 08 7.5%
	5.3	Percentage of teenage mothers in education, employment and training	15.9%	Nov 06 16.5%	Nov 07 17.5%	Nov 08 20%
	5.4	Staying in learning rate post-16	85.72%	85.82% * see note	85.95% * see note	86.15% * see note
	5.5	Young people looked after on 1 April in their 17 <sup>th</sup> year (aged 16) who were engaged in education, training or employment at the age 19 expressed as a ratio of LAC outcomes to Kirklees workforce as a whole (PAF CF/A4)	0.93:1	0.81:1	0.81:1	0.81:1
	5.6	Percentage of 19 year olds who reach level 2 qualifications (LPSA 2G target)	62.4	67.9	70.4	70.4
	c) CYP live in decent homes and sustainable communities	5.10	Percentage of care leavers of age 19 who are living in suitable accommodation	96%	96%	96%

## Pooled Funding

Funding Stream(s)	Previously pooled Y/N	Amount £ 07/08 Capital	Amount £07/08 Revenue
Children's Services Grant	Y		1,502,037
Key Stage 3- Behaviour and Attendance	Y		125,800
Key Stage 3 – Central Co-ordination	Y		244,760
Publicising Positive Activities Grant	N		
Neighbourhood Support fund	N		
Positive Activities for Young People	N		733,311
Primary Strategy Central Co-ordination	Y		222,066
School Travel Adviser	Y		
School Development Grant (Local Authority retained element only)	N		
<b>Other pooled funding through LAA</b>			
Connexions	N		
Extended Schools (Standards Fund)	Y		
Education Health Partnerships	N		
Children's Fund	Y		1,286,048
School Improvement Partners	N		133,724
Teenage Pregnancy	Y		196,000

# Safer, Stronger Communities



<b>Block: Safer Stronger Communities</b>						
<b>Outcomes</b>	<b>Indicators</b>		<b>Baseline</b>	<b>Targets</b>		
			<b>March 2006</b>	<b>2006/07</b>	<b>2007/08</b>	<b>2008/09</b>
1) Make our communities safer by reducing:  a) Crime  b) Anti-social behaviour  c) The misuse of drugs and alcohol  d) The fear of crime and anti-social behaviour  e) Deaths and injuries from fire and road accidents	1.1	Reduce the overall British Crime Survey comparator recorded crime	Reduction on 03/04 baseline 33,165 Kirklees	30%	35%	40%
			NR	35 – 45%	35 – 45%	35 – 45%
	1.2	The total number of violent crimes as measured by the police under the following headings: Murder, S. 18 Wounding (ABH), S. 20 Wounding (GBH), S. 47 Assault, S. 39 Common Assault <b>(LPSA 10a)</b>	5,745	5,115	4,485	4,485
	1.3	% of people who say they have been a victim of crime in the past 12 months	35%	32%	28%	25%
	1.4	% of repeat incidents of domestic violence	46.5%	46.5%	46.5%	46.5%
	1.5	% of people who say that levels of crime and anti-social behaviour in their local area is high	79%	76%	73%	70%
	1.6	% of people who consider Kirklees to be a high crime area with regards to drugs misuse	85%	84%	82%	80%
	1.7	a) % of problem drug users in treatment b) % retained in treatment for 12 weeks or more	43%	60%	65%	67.5%
			61%	73%	80%	80%
	1.8	Proportion of trigger offenders tested for Class A drugs	95%	95%	95%	95%

Block: Safer Stronger Communities						
Outcomes	Indicators		Baseline	Targets		
			March 2006	2006/07	2007/08	2008/09
	1.9	% of people feeling safe in their neighbourhood, homes, places of work and leisure	87%	87%	87%	87%
	1.10	% of people feeling safe in their nearest town centre during: a) the day	92%	92%	92%	92%
		b) the evening	40%	40%	40%	40%
	1.11	Attendances to Accident & Emergency due to alcohol related incidents <b>(LPSA 10b)</b>	23,740 (2003/04)	25,540	23,740	23,740
	1.12	Number of: a) accidental fire deaths in the home	3.2	Rolling average per year of no more than 2.56		
		b) accidental fire injuries in the home	86	77	73	69
		c) deliberate primary fires	641	609	593	577
	1.13	Number of people killed or seriously injured in road traffic collision a) All ages	194	204	194	184
		b) Under 16's	25	31	29	27
	1.14	Number of recorded convictions of identified prolific and other priority offenders (PPOs)	7%	-	15%	15%
	1.15	% of PPOs having sustainable and settled accommodation on release from custody or at the end of their contact with Probation	36.5%	-	45%	50%

Block: Safer Stronger Communities							
Outcomes	Indicators		Baseline	Targets			
			March 2006	2006/07	2007/08	2008/09	
	1.16	Proportion of adult offenders who find employment during statutory supervision					
	1.17	Proportion of adult offenders having sustainable and settled accommodation at the end of the contact with probation					
	1.18	Number of people referred for treatment for alcohol misuse (NB - indicator is measured according to NTA definitions & performance framework)	320	-	400	480	
	1.19	% of people testing positive on arrest for Class A drugs attending a required assessment	-	-	95%	95%	
	1.20	% of people entering drug treatment who complete their treatment (NB - indicator is measured according to NTA definitions & performance framework)	38%	-	50%	53%	
	1.21	Reduce public perceptions of local drug dealing and drug use as a problem	49%		47%	45%	
2) To have cleaner, greener and safer public spaces.	2.1	% of residents satisfied with their local area as a place to live	Maintain a satisfaction rate of between 72% - 75%				
			Kirklees	72%			
			NR	59%	61%	63%	65%
			NE	62%		64%	68%
			NMP	62%		64%	68%

Block: Safer Stronger Communities							
Outcomes	Indicators		Baseline		Targets		
			March 2006	2006/07	2007/08	2008/09	
	2.2	% of people satisfied with the cleanliness standard of their area	Kirklees	50%	53%	54%	55%
			NR	42%	45%	48%	51%
			NE	42%	45%	48%	51%
	2.3	% of residents satisfied with cleanliness of parks and play areas	Kirklees	43%	43%	44%	45%
			NE	40%	41%	43%	44%
	2.4	% of residents feeling safe in their local parks and play areas		51%	52%	53%	54%
	2.6	% of people satisfied with parks and open spaces		67%	-	69%	69%
2.7	Percentage of abandoned vehicles removed within 24 hours from the point at which the Authority is legally entitled to remove the vehicle (calculated using cumulative data)		93%	-	95%	97%	
3) To empower local people to have a greater voice and influence over local decision making and a greater role in public service delivery	3.1	% of residents who say they have been provided with opportunities to express their views about local services or issues that affect them as a resident	Kirklees	27%	27%	30%	33%
			NR	26%	27%	30%	33%
			NE	26%	27%	30%	33%
	3.2	% of residents satisfied with the opportunities to participate in, and influence decisions about local services	Kirklees	19%	21%	23%	25%
			NR	25%	25%	25%	25%
			NE	25%	25%	25%	25%

Block: Safer Stronger Communities								
Outcomes	Indicators		Baseline	Targets				
			March 2006	2006/07	2007/08	2008/09		
	3.3	% of people finding it easy to access the services they need.	Kirklees	52%	53%	54%	55%	
			NR	54%	54%	55%	55%	
			NE	53%	53%	54%	55%	
	3.4	% of residents satisfied with delivery of local services and believing service providers are more responsive to their needs	Kirklees	61%	62%	63%	65%	
			NR	61%	62%	63%	65%	
			NE	62%	62%	63%	65%	
	3.5	% of people voting in local elections		42%	Maintain a turnout of between 42% - 45%			
	4) Communities have vibrant, voluntary and community activity, and there is a growing voluntary and community sector that is able to deliver services	4.1	% of residents who think that for their local area, over the past three years, community activities have got better or stayed the same	Kirklees	86%	86%	86%	86%
				NR	83%	84%	85%	86%
4.2		% of residents who feel there is an accessible and well used community facility within their local area	Kirklees	68%	68%	68%	68%	
			NR	75%	75%	75%	75%	
4.3		% of residents who volunteer		20%	21%	23%	25%	
4.4		% of adults aged 19+ involved in adult learning, managed through the further education sector, in the most disadvantaged areas of Kirklees	Kirklees	5.6%	Maintain the 1.7% above the Kirklees average	This indicator and target will be reviewed by all partners involved in delivering adult learning to identify a robust measure which can include delivery by all sectors.		
			NR	7.3%				

Block: Safer Stronger Communities						
Outcomes	Indicators		Baseline	Targets		
			March 2006	2006/07	2007/08	2008/09
	4.5	£ spent/number of services commissioned from the voluntary sector	Further work being undertaken this year to identify a baseline. This indicator has been identified as 'high risk' by the SSC LPSB. This partly reflects the fact that we have no data on the current position and are therefore unable to set a meaningful target. There is also a need for all partners to come to a consensus about the definitions and systems for measuring performance against this indicator.			
5) Improved community relations with greater opportunities to bring different communities together to help build respect, increase understanding of each other and reduce discrimination and prejudice.  (This includes the new Home Office outcome 'Build Respect in communities')	5.1	a) % of people who consider there is a problem of racism and hate incidents in their area	24%	23%	22%	20%
		b) Of those reporting it as a problem, how many feel it is being tackled.	21%	22%	23%	25%
	5.2	% of recorded repeat racial incidents	14.9	14.9	14.9	14.9
	5.3	% of adults who say that their local area (within 15/20 minutes walking distance) is a place where people from different backgrounds and ages get on well together.	70%	71%	72%	73%
	5.4	% of people who feel informed about what the council is doing to tackle anti-social behaviour in their local area	21%	-	25%	30%
	5.5	% of people who feel that parents not taking responsibility for the behaviour of their children is a problem in their local area	64%	-	62%	60%
	5.6	% of people who feel that people not treating one another with respect and	51%	-	48%	45%

<b>Block: Safer Stronger Communities</b>						
<b>Outcomes</b>	<b>Indicators</b>		<b>Baseline</b>	<b>Targets</b>		
			<b>March 2006</b>	<b>2006/07</b>	<b>2007/08</b>	<b>2008/09</b>
		consideration is a problem in their local area				
	5.7	% of people who perceive there is a high level of anti social behaviour in their local area	25%	-	25%	25%

**Safer Stronger Communities – Preventing Violent Extremism Pathfinder**

Outcomes	Indicators	Deliverables
<p>To develop a community in which all people</p> <ul style="list-style-type: none"> <li>• identify themselves as a welcome part of a wider British society and are accepted as such by the wider community;</li> <li>• reject violent extremist ideology and actively condemn violent extremism;</li> <li>• isolate violent extremist activity, and support and co-operate with the police and security services; and,</li> <li>• develop their own capacity to deal with problems where they arise and support diversionary activity for those at risk.</li> </ul>	<p>Establishment of firm foundations for taking this work forward, including:</p> <ul style="list-style-type: none"> <li>• Improved understanding of our diverse communities;</li> <li>• Networks and forums in place to facilitate dialogue and partnership working with a wide range of bodies, particularly community-based organisations; and</li> <li>• Active participation of organisations and individuals in the tackling extremism agenda.</li> </ul> <p>Tangible improvements in :</p> <ul style="list-style-type: none"> <li>• Capacity of community organisations to tackle extremism;</li> <li>• Openness to different kinds of theological debate;</li> <li>• Resilience of key organisations and capability to support early interventions.</li> </ul>	<p>As set out in West Yorkshire PVEPF proposals agreed between West Yorkshire Partners and Government Office for Yorkshire and the Humber</p> <p>The precise balance of projects may be varied subject to discussions with Government Office for Yorkshire and the Humber provided that the overall balance of the programme is not fundamentally affected.</p>

## Pooled Funding

Funding Stream(s)	Previously pooled Y/N	Amount £ 07/08 Capital	Amount £07/08 Revenue
Anti-Social Behaviour Grant	Y		25,000
Building Safer Communities	Y	148,198	400,683
Drugs Strategy Partnership Support Grant	Y		
Tackling Violent Crime Programme	N		
Neighbourhood Management Pathfinder	Y		500,000
Neighbourhood Element	Y		581,000
Cleaner, Safer, Greener Element	Y	980,000	150,000
ASB Action Area	Y		
Anti-Social Behaviour Trailblazer	Y		
Neighbourhood Renewal Fund ■	Y		■ 4,878,112

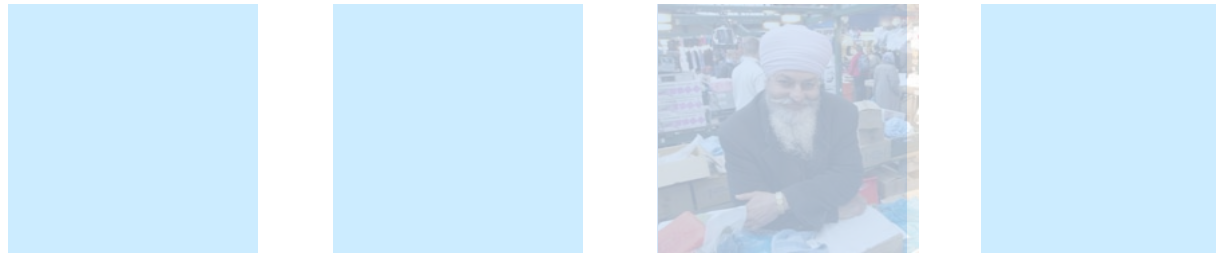
■ Neighbourhood Renewal Fund – the full allocation is included in the Safer Stronger Communities Block. However the funds will be used across all blocks in our Neighbourhood Renewal Areas.

### West Yorkshire funding directed through the Kirklees LAA but for use across West Yorkshire

Funding Stream(s)	Previously pooled Y/N	Amount £ 07/08 Capital	Amount £07/08 Revenue
Preventing Violent Extremism Pathfinder Fund ♦	N		♦ 550,000

♦ Kirklees is the Accountable Body for this funding stream, and will be responsible for allocating funds as appropriate to the other four West Yorkshire partnerships.

# Healthier Communities & Older People



Block: Healthier Communities & Older People						
Outcomes	Indicators		Baseline	Targets		
			March 2006	2006/07	2007/08	2008/09
1) Increased life expectancy and reduced gap between communities  (NR mandatory health outcome and indicators)	1.1	Life expectancy at birth for male and female	2003 Kirklees Male 75.9 Female 79.9			
			NR Male 73.0 Female 76.9	76.5 79.8	76.7 79.8	76.9 79.8
	1.2	Under 75 mortality rates from heart disease, stroke and related disorders	2003 Kirklees 106	101	100	98
			NR 163	150	146	141
	1.3	Under 75 mortality rates from cancers	2003 Kirklees 124	117	115	113
			NR 162	153	150	147
	1.4	Excess winter mortality	2003/04 114%	112%	111%	110%
	1.5	Infant mortality rate	2003 8.2	Work currently being undertaken on 'Infant Mortality Review' Baseline and targets will be negotiated in the light of the results of the review.		
	1.6	Low birth weight babies	2004 Kirklees 9.8%			
			NR 11.9%			
1.7	Mortality rate per 100,000 (directly age standardised) population, males from all causes at all ages (PSA07a1)	820		807	789	

Block: Healthier Communities & Older People						
Outcomes	Indicators		Baseline	Targets		
			March 2006	2006/07	2007/08	2008/09
	1.8	Mortality rate per 100,000 (directly age standardised) population, females from all causes at all ages (PSA07a5)	576		564	547
2) Older people recognised as an essential part of a successful Kirklees and their contribution is highly valued	2.1	Number of people over 50 who are actively engaged with learning	3630	3687	3727	3764
3) All people are able to live in a decent home which meets their needs and which they can afford	3.1	a) Proportion of local authority dwellings which were non-decent at the start of the financial year.	54.6%	17.5%	Target will be re-negotiated due to changes proposed by the Audit Commission in how we must measure performance	
		b) Number of vulnerable private sector households whose homes are made more decent per year	-		1,950	1,950
	3.2	Average SAP rating of public and private sector domestic properties	Public SAP60 Private SAP50	No annual target other than trend toward overall target. Overall target to achieve SAP70 by 2016 and in public SAP72 by 2007.		
	3.3	Number of households lifted out of fuel poverty	726	2451	4176	5901
	3.4	Number of new properties built to lifetime homes standards	Based on an increase from the current position	-	-	150 first phase of overall target of 550
	3.5	Number of additional 'extra-care' properties built (public sector)	46 currently in use	0	0	45 additional (=91 in total)
	3.6	The total number of people accepted as homeless, where homelessness was caused by the following causes	3060 over 3 years (cumulative)	1178 over 2 years	1767 over 3 years	n/a

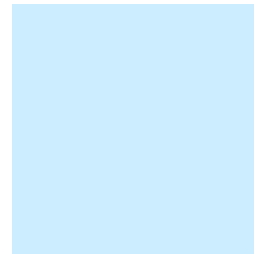
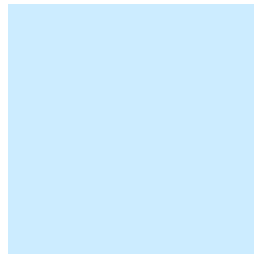
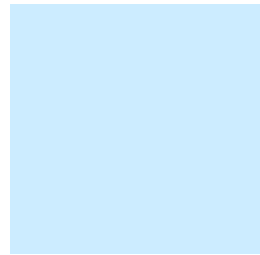
Block: Healthier Communities & Older People						
Outcomes	Indicators		Baseline	Targets		
			March 2006	2006/07	2007/08	2008/09
		<ul style="list-style-type: none"> <li>Parents/friends unwilling to accommodate</li> <li>Relationship breakdown</li> <li>Breakdown of tenancies in the private rented sector (LPSA2G)</li> </ul>	05-08) based on an average over 6 calendar quarters in 2003/2004			
	3.7	Percentage change in the average number of families in temporary accommodation	29.2%	0%	0%	
	3.8	The average length of stay in bed and breakfast accommodation of households which include dependent children or a pregnant woman who are unintentionally homeless and in priority need (whole weeks)	2005/06 4	2	2	
5) People can access the health and social care they need at a time and place which is appropriate and convenient	5.1	a) % of adult residents who are satisfied with the information available about health and social care related services	54%	55%	56%	57%
		b) % of adult residents who are satisfied with access to health and social care	53%	54%	55%	56%
	5.4	Number of national access targets which are achieved: <ol style="list-style-type: none"> <li>Maximum wait for inpatient/daycase treatment</li> <li>Maximum wait for first outpatient appointment</li> <li>Maximum wait at A&amp;E</li> <li>Maximum wait for MRI and CT tests</li> <li>Cancer target - GP referral to first outpatient</li> </ol>			10 out of 10	To be agreed nationally

Block: Healthier Communities & Older People						
Outcomes	Indicators		Baseline	Targets		
			March 2006	2006/07	2007/08	2008/09
		6. Cancer target - diagnosis to treatment 7. Cancer target - referral to treatment 8. Delivery of community equipment 9. Acceptable waiting times for assessments 10. Acceptable waiting times for care packages				
6) More people leading healthier lifestyles, specifically by reducing smoking and exposure to tobacco smoke, being more active and better diet	6.1	a) % of people aged 15 - 75 who have CHD and are smokers b) % of people aged 15 - 75, who are registered with Practices serving NR areas, who have CHD and are smokers	Before we set baselines and targets we need to clarify how to assign QOF data to NR areas. Also need sign up to data collection as will require specific exercise with GP practices as they collect the data but do not report on it for QOF purposes			
	6.2	Number of 4 week smoking quitters who attended NHS smoking cessation services	2137	2282	2574	
	6.3	% of adults who are sedentary	11%	10.5%	10.2%	10%
	6.4	% of adults taking part in sport and recreational physical activity for at least 30 minutes on at least 3 days a week	18.7%	-	No target as there is no 'Active People Survey' in 07/08	20.7%
	6.5	% of adults eating 5 or more portions of fruit and vegetables per day	57%	58%	59%	60%
	6.6	a) Number of food outlets with the 'Healthy Choice Award'	238	350	400	450

<b>Block: Healthier Communities &amp; Older People</b>						
<b>Outcomes</b>	<b>Indicators</b>		<b>Baseline</b>	<b>Targets</b>		
			<b>March 2006</b>	<b>2006/07</b>	<b>2007/08</b>	<b>2008/09</b>
		b) Number of food outlets with the 'Gold Healthy Choice Award'	2005/06 Gold Award 22	75	100	125
	6.7	Breastfeeding initiation rates	59%	60%	62%	-
	6.8	% of adult population with a BMI of 30 or over	18%	19%	20%	21%
7) More people manage their own health, including any health problems they may have, more effectively	7.1	a) Percentage of GP practice achieving 80% coverage of cervical screening	71%	71%	71%	71%
		b) Breast screening coverage of women aged 50 - 70	60.5%	60.5%	60.5%	60.5%
	7.2	Total number of people who have successfully completed the Expert Patient Programme	206	336	466	596
8) More vulnerable adults and older people able to live independently	8.1	% of people aged 65 and over using home care services or Direct Payments who are satisfied with the service they receive (LPSA2G)	(2005/06) 59.2%	60.34%	61.48%	62.67%
	8.2	Number of emergency unscheduled acute and community hospital bed days occupied by a person aged 75 or more in NHS hospitals in Kirklees Metropolitan Council (LPSA2G)	118,303	-	109,430	
	8.3	Number of people receiving housing related support (through the Supporting People programme)	6,776	6,906	7,036	7,111

<b>Block: Healthier Communities &amp; Older People</b>						
<b>Outcomes</b>	<b>Indicators</b>		<b>Baseline</b>	<b>Targets</b>		
			<b>March 2006</b>	<b>2006/07</b>	<b>2007/08</b>	<b>2008/09</b>
	8.4	Number of carers claiming Carers Allowance	5,100	5,300	5,400	5,500

# Economic Development



Block: Economic Development						
Outcomes	Indicators		Baseline	Targets		
			March 2006	2006/07	2007/08	2008/09
1) An economy more capable of environmentally sustainable long term growth with less need to travel particularly by private car	1.1	Reduction in greenhouse gas emissions in council owned properties	3480 ktCO <sub>2</sub>	3375 ktCO <sub>2</sub>	3274 ktCO <sub>2</sub>	3176 ktCO <sub>2</sub>
	1.2	Increase local production of renewable energy in the district	769 MWh	225, 951 MWh	451,134 MWh	676,317 MWh
	1.3	% increase numbers of residents working from home (in whole or in part)	29%	31%	33%	35%
	1.4	% increase numbers of residents working in Kirklees	69%	70%	71%	72%
	1.5	% reduction in out-commuting from Kirklees	31%	30%	29%	28%
	1.6	a) Controlling levels of congestion as measured by person journey times and throughput on selected travel corridors	2005 Average person journey time (PJT) = 224 secs/average person throughput (PTP) = 9168 persons per mile 224/9168	228/9280	233/9395	237/9510
	b) Controlling levels of congestion as measured by morning peak traffic volumes crossing a cordon around Huddersfield.	2003 baseline expressed as an index 100	104.3	105.1	104.4	

Block: Economic Development						
Outcomes	Indicators		Baseline	Targets		
			March 2006	2006/07	2007/08	2008/09
	1.7	Increase use of and satisfaction with public transport as measured by:-	195.7 million passengers (West Yorkshire)	200.6	201	198.2
		a) increase in bus use	(2003/04)			
		c) % satisfied with bus travel	54% (West Yorkshire)	54%	Data not available until 2009/10	Data not available until 2009/10
		d) % improvement in bus punctuality	86.8% (West Yorkshire)	87%	88.3%	89.6%
	1.8	Increase in number of sites designated for nature conservation / areas of land under management	Number of sites under management (includes 69 designated sites and non-designated) 129	Number of sites under management (includes non-designated) =142	Number of sites under management (includes non-designated) =149	Number of sites under management (includes non-designated) =156
	1.9	Increase the proportion and volume of recycled waste as measured by the total tonnage of household waste arisings which have been sent by KMC for recycling in 2007/8 as defined by BVPI 82A (ii) excluding any biodegradable components (LPSA9)	7,329		13,363	13,363
2) An economy better capable of growth and achieving higher productivity levels through increasing investment,	2.1	Growth in the number of new businesses being established	December 2004			
			Kirklees 8,897 NR 1,422	9,100 1,430	9,300 1,450	9,500 1,475

Block: Economic Development						
Outcomes	Indicators		Baseline	Targets		
			March 2006	2006/07	2007/08	2008/09
innovation and entrepreneurship	2.2	Grow the creative business sector as measured by an increase in the number of people employed in micro and small creative industries businesses (LPSA2)	Baseline Jan-Dec 2003  2,805 jobs		3,135	3,135
	2.3	Increase the funds spent by visitors as measured by the % of available bed spaces which are occupied in Kirklees during each year of agreement (LPSA2)	Baseline 2004/5  45.2%		48%	48%
	2.4	Improve relevant workforce skills as measured by the reduction in the proportion of adults unhappy with their qualifications	37%	35%	33%	31%
	2.5	Increase physical investment in the District – particularly in Renaissance and other growth areas as measured by a) Percentage Increase in business rate revenue b) Town Centre Economic Index and user perceptions score in targeted town centres (LPSA2)	£223,775,386	1.5% increase	1.5% increase	1.5% increase
			c) detailed LPSA: see annex 1		see annex 1	
2.6	Improve the efficiency and effectiveness of public sector services to business as measured by the number of businesses registered under the Single Business Account	New indicator: introduced in April 2006. baseline would be zero	300	1300	1500	
3) A more prosperous community with lower levels of worklessness	3.1	Grow the number of jobs in the Kirklees economy.	December 2004  160,899	163,400	165,900	168,400

Block: Economic Development						
Outcomes	Indicators		Baseline	Targets		
			March 2006	2006/07	2007/08	2008/09
and higher incomes for all	3.2	Increase the number of Kirklees residents in work	May 2005 185,000	188,000	191,000	194,000
	3.3	Increase income levels for those working in Kirklees companies as measured by increases in the median weekly wage level	2005 £304.20	£314.20	£324.20	£334.20
	3.4	Maximise benefit take-up as measured by uptake of key benefits:-  a) Number of Council tax and/or Housing benefits awarded to new claimants  b) Number of Council tax and/or Housing benefit extended payments awarded to claimant  c) Number of Pension credit awards where entitlement exists but is not currently taken up  All as a result of KMC 'Lighten your Load' campaign (LPSA2)	2004/5  0		1,250	1,250
			0		180	180
			0		250	250
	3.5	Reduce numbers claiming Job Seekers Allowance by increasing the flow of those claiming JSA into labour market outcomes.	April 2006 5890	5890	5831	5772
	3.6	Reduce numbers claiming Incapacity Benefit by:- a) Annual number of successful new claims for Incapacity Benefit (LPSA2)	5,542		5,376	5,376

Block: Economic Development						
Outcomes	Indicators		Baseline	Targets		
			March 2006	2006/07	2007/08	2008/09
		b) Reduction in overall number of incapacity benefit claimants of working age. (NB: Pathways to Work rolled out to Kirklees in 2007. Will need to review targets once impact has been assessed)	November 2005 17,700	17,000	16,250	15,500
	3.7	Reduce the disproportionate levels of worklessness within Kirklees communities by:  a) narrowing the gap in unemployment rates between the least and most deprived Wards in Kirklees  b) reducing the proportion of JSA claimants in the Neighbourhood Renewal priority areas	December 2005: Newsome 4.0%: Kirkburton 0.8% Gap: 3.2%  October 2005 5.0%	2.7%	2.2%	1.7%
	3.8	Reduce the number of working days lost annually due to work related ill health (LPSA2)	CLIK Survey 2,172,000		2,063,400	2,063,400
	3.9	Develop a local workforce equipped with the skills needed for sustainable economy as measured by growth in:- a) % of residents with level 3 and above attainment  b) % of residents in higher level occupations	31%  46%	33%  47%	34%  48%	36%  48%
4) Reduce waste to landfill and increase recycling	4.1	% of municipal waste recycled	2005/06 12.29%	-	15.07%	17.81%
	4.2	% of municipal waste landfilled	2005/06 34.54%	-	26.46%	24.51%

## Annex 1

### Priority 2 – Stronger Local Economy and Regenerated Town Centres, Target 6

A better quality local environment and increased vitality in town centres

#### Indicator by which performance will be measured

1. Town Centre Economic Index Score (Kirklees Metropolitan Council annual town centre publications)
2. Town Centre User Perceptions Score (Kirklees Metropolitan Council annual town centre publications)

Both measures will consist of a basket of 'sub-indicators' outlined below and will apply to the towns of Heckmondwike, Cleckheaton and Batley.

#### Current performance (undertaken during 2004)

1. Town Centre Economic Index Score (all measures are indexed to 100 at the baseline year)

Measure	Weighting of PRG	Heckmondwike	Cleckheaton	Batley
Pedestrian footfall	30%	7,988	7,417	11,120
Vacant floorspace (sq.m.)	20%	1,584	1,509	1,893
Retail rents (£ per sq.m.)	20%	269	215	269
Comparison goods retail turnover (£ at 2000 price base)	30%	11,714,000	18,400,000	47,022,000
<b>Town centre economic index score</b>	-	<b>100</b>	<b>100</b>	<b>100</b>

## 2. Town Centre User Perception Score

Measure	Heckmondwike	Cleckheaton	Batley
Accessibility	41	44.5	42.5
Environment	11	21.5	13.5
Safety/security	31	40	29
Choice of shops/facilities	17	32.3	12.7
<b>Town Centre User Perception Score</b>	<b>25</b>	<b>34.6</b>	<b>24.4</b>

### Performance at the end of the period of the Local PSA (Year ending 31<sup>st</sup> March 2008)

### Enhancement in performance with the Local PSA

Indicator	Heckmondwike	Cleckheaton	Batley
<b>Town Centre Economic Index Score</b>	<b>15</b>	<b>10</b>	<b>10</b>
<b>Town Centre User Perception Score</b>	<b>7.5</b>	<b>3.5</b>	<b>3.7</b>

### Pooled/Aligned Funding

The outcomes set out in the Economy and Enterprise Block will require a substantial amount of mainstream activity. The relevant mainstream funds will therefore be aligned

### Pooled Funding

<b>Funding Stream(s)</b>	<b>Previously pooled Y/N</b>	<b>Amount £ 07/08 Capital</b>	<b>Amount £ 07/08 Revenue</b>
Waste performance and Efficiency Grant	<b>N</b>	<b>405,767</b>	<b>405,767</b>